

No.: 122026/CV-TL

*Dong Nai, April 20, 2026*

**PERIODIC FINANCIAL STATEMENTS DISCLOSURE**

To: Ha Noi Stock Exchange

In accordance with Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information on the stock market, Dong Nai Roofsheets and Construction Materials Joint Stock Company hereby discloses its financial statements (FS) for Q1/2026 to the Hanoi Stock Exchange as follows:

1. Organization name: **Dong Nai Roofsheets and Construction Materials Joint Stock Company**

- Stock code: DCT
- Address: Bien Hoa 1 Industrial Park, Street no. 4, Tran Bien Ward, Dong Nai province
- Tel: Fax:
- Email:
- Website:

2. Contents of disclosed information:

- Financial Statement Q1/2026

☒ Separate Financial Statements (The listed company does not have subsidiaries and the parent accounting entity has no subordinate units);

☐ Consolidated financial statements (The listed company has subsidiaries)

☐ Combined Financial Statements (The listed company has subordinate accounting units with independent accounting systems).

- Circumstances requiring explanation:

+ The auditing organization provides a non-unqualified opinion on the financial statements

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

+ The profit after tax in the reporting period shows a difference of 5% or more before and after the audit, there is a change from a loss to profit or vice versa:

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

+ The profit after tax in the income statement of reporting period changes by 10% or more compared to the same period of the previous year:

☒ Yes

☐ No

Explanation document provided, tick yes:

☒ Yes

☐ No

+ The profit after tax in the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in the current period, or vice versa:

☒ Yes

☐ No

Explanation document provided, tick yes:

☒ Yes

☐ No

This information has been disclosed on the company website on 20/04/2026 at the following link: donac.net

We hereby certify that the information provided above is true and correct and we take full responsibility to the law for our information disclosure.

#### REPRESENTATIVE OF THE ORGANIZATION

Legal Representative/

Authorized Person for Information Disclosure

(Signature, full name, title, and official seal)

**Enclosed documents:**

- FS Q1/2026


- Explanation document.



**TRƯỞNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*




**DONG NAI ROOFSHEET &  
CONSTRUCTION MATERIAL  
JOINT STOCK COMPANY**

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No.: 132026/CV-TL

Re: Explanation regarding  
Q1 2026 Financial Statements

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom – Happiness**

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Dong Nai, April 20, 2026

**To: HANOI STOCK EXCHANGE**

In compliance with the information disclosure obligations of listed companies as stipulated in Circular No. 96/2020/TT-BTC, dated November 16, 2020, of the Ministry of Finance guiding the disclosure of information on the securities market, Dong Nai Roofsheet & Construction Material Joint Stock Company would like to provide the following explanation to your esteemed authorities:

1. Profit after corporate income tax in the business performance report of the reporting period changed by 10% or more compared to the same period of the previous year.

Unit: VND

Indicator	Q1/2026	Q1/2025	Difference	
			Value	%
Net revenue from sales and service provision	130,682,943,257	34,010,481,386	96,672,461,871	284%
Accounting profit before tax	(18,047,912,159)	(16,259,781,497)	(1,788,130,662)	11%
Profit after income tax	(18,047,912,159)	(16,259,781,497)	(1,788,130,662)	11%

The after-tax profit on the corporate income tax (CIT) financial statements for Q1 2026 shows a loss of VND 18,047,912,159, representing an 11% increase in loss compared to the same period in Q1 2025, due to the following reasons:

- Because the main Fibro-cement roofing products did not meet quality standards, they were downgraded to waste and scrap products, thereby causing the cost of goods sold to increase significantly.
- Due to the impact of the economy, the prices of raw materials increased, leading to higher production operating costs.

2. Profit after tax in the reporting period was a loss.

The profit after corporate income tax in the Q1 2026 financial statements of the Company was a loss of VND 18,047,912,159 due to the following reasons:

Business performance in Q1 2026: net profit from operating activities recorded a loss of VND 32,784,014,797. In addition, the company had to bear very high borrowing costs, with an interest rate of 12.5% per year and an overdue interest rate of 6.25% per year. The interest expenses and overdue interest incurred in Q1 2026 amounted to VND 21,593,309,539. Therefore, the company recorded an after-tax loss.



The above is the full explanation from Dong Nai Roofsheets & Construction Material Joint Stock Company regarding the Company's Q1 2026 Financial Statements.

Thank you very much!

**Recipient:**

- *As above*
- *Archived office*

**LEGAL REPRESENTATIVE OF THE COMPANY**

(signature and full name)



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*